

NHDES
2016 DRINKING WATER SRF PROJECT PRIORITY LIST

10/21/2016

INFRASTRUCTURE PROJECT FUNDING (Fundable Projects: BLUE HIGHLIGHT above dark solid line)

#	PWS ID:	APPLICANT	LOCATION	PROJECT NAME	POP	COST ESTIMATE	WATER QUALITY SCORE	QUANTITY/STORAGE SCORE	DISTRIB/TRM T SCORE	CAP DEV SCORE	AFFORDABILITY SCORE	GREEN PROJ. SCORE	CRITICAL ASSET	ASSET MGMT	LEAD	TOTAL SCORE	NOTES (See below)	WATER RATE	MHI	% MHI	ELIGIBLE FOR FORGIVENESS	
1	1361010	Lisbon Water System	Lisbon	Lisbon Primary Well Repair/Replacement/Upgrade	1,050	\$750,000.00	60	0	16	0	7	0	15	0	0	98		\$570.42	\$45,104.00	1.3%	YES	
2	2003020	Acorn Terrace	Rochester	Acorn Terrace Water Utility Improvement Project	205	\$880,000.00	0	20	18	20	7	15	15	0	0	95	*	\$630.00	\$48,114.00	1.3%	YES	
3	1843010	Ossipee Mountain Estates	Center Ossipee	New Water Distribution System and Well House Upgrades	255	\$613,251.00	0	0	36	20	7	15	15	0	0	93	*	\$400.00	\$45,649.00	0.9%	YES	
4	613050	Frost Residents Cooperative	Derry	Utilities Improvement Project	49	\$852,760.00	0	0	18	30	7	15	15	0	0	85		\$474.51	\$36,072.00	1.3%	YES	
5	651010	City of Dover	Dover	Water Facilities Improvements - Phase II	28,000	\$9,100,000.00	0	18	14	10	0	15	15	10	0	82		\$422.60	\$60,038.00	0.7%	NO	
6	1371010	PEU/Litchfield	Litchfield	PEU/Litchfield - Pennichuck Water Works Nashua Core Interconnection	3,608	\$2,400,000.00	26	14	0	10	0	15	15	10	0	75		\$768.00	\$96,071.00	0.8%	NO	
7	203020	Ladd Hill MHP	Belmont	New Water Distribution System	68	\$180,625.00	0	0	18	20	0	15	15	0	0	68	*	\$195.00	\$37,991.00	0.5%	NO	
8	461010	City of Claremont	Claremont	Lead Service Line Replacement	9,000	\$500,000.00	0	0	18	0	0	15	15	0	50	68		\$339.36	\$45,510.00	0.7%	NO	
9	612020	PEU/Maple Hills	Derry	Brady Avenue Water Main Replacement	455	\$570,000.00	0	0	18	0	7	15	15	10	0	65		\$768.00	\$65,637.00	1.2%	YES	
10	911020	Grasmere Village Water Precinct	Goffstown	Mast RD. transect pipe replacement, Juniper Dr. Pump House, Elm St. replacement	1,100	\$785,000.00	0	0	32	0	0	15	15	0	0	62		\$342.00	\$60,686.00	0.6%	NO	
11	1471010	Manchester Water Works	Manchester	Water storage tank - Londonderry and Pump Station Improvements	133,000	\$6,150,000.00	0	20	14	0	0	0	15	10	0	59		\$259.31	\$55,306.00	0.5%	NO	
12	2391010	Sanbornville Water Precinct	Wakefield	Water Main Replacements	1,500	\$101,200.00	0	0	18	0	11	15	15	0	0	59		\$622.27	\$41,518.00	1.5%	YES	
13	1371010	PEU/Litchfield	Litchfield	Hillcrest Road Water Main Replacement	3,608	\$245,000.00	0	0	18	0	0	15	15	10	0	58		\$768.00	\$96,071.00	0.8%	NO	
14	153030	Barrington Oaks Cooperative, Inc.	Barrington	Well Reconstruction & New Source	123	\$107,500.00	0	22	0	20	0	0	15	0	0	57	*	\$763.22	\$82,431.00	0.9%	NO	
15	2373010	North Country Village Coop	Tuftonboro	North Country Village Coop 2nd well	143	\$0.00	0	22	0	20	0	0	15	0	0	57	declined	\$360.00	\$60,855.00	0.6%	NO	
16	162270	Nordic Village	Bartlett	NVCA Water Tank and Pump House Rehab	315	\$192,000.00	0	18	0	0	7	15	15	0	0	55	*	\$425.00	\$48,250.00	0.9%	UNKNOWN	
17	1581010	Milton Water District	Milton	Water main study and or fix of our northern line to improve flow and reduce pressure	800	\$0.00	0	0	18	0	7	15	15	0	0	55	declined	\$752.00	\$57,788.00	1.3%	YES	
18	1181020	Hooksett Village Water Precinct	Hooksett	Hooksett Road Water Tank Replacement	2,730	\$1,848,180.00	0	20	18	0	0	15	15	0	0	53		\$369.00	\$68,971.00	0.5%	NO	
19	882040	Liberty Highland Water Corp	Gilford	Liberty Highland Water Corp Highview Circle	50	\$20,000.00	0	0	18	20	0	0	15	0	0	53	*	\$460.00	\$67,440.00	0.7%	NO	
	691010	Durham-UNH Water Works	Durham	UNH Water Treatment Plant	16,000	\$20,000,000.00	0	0	36	0	0	0	15	0	0	51		\$482.00	\$67,578.00	0.7%		
	882160	Samoset at Winnepesaukee Condominium Association	Gilford	Pump House Access Renovation	343	\$100,000.00	0	0	36	0	0	15	15	0	0	51	*	\$490.00	\$67,440.00	0.7%		
	1191020	Hopkinton Village Water Precinct	Hopkinton	Water Storage Upgrade	215	\$250,000.00	0	20	0	0	0	15	15	0	0	50		\$545.00	\$87,545.00	0.6%		
	101010	Ashland Water Department	Ashland	Thompson Street Project	1,500	\$391,200.00	0	0	18	0	7	15	15	0	10	0	50		\$412.00	\$38,694.00	1.1%	
	1932110	Bryant Brook Condominium Association	Plaistow	Pump House and Source Water Upgrades	55	\$134,900.00	0	0	23	0	0	15	0	10	0	48	*	\$240.00	\$70,264.00	0.3%		
	1211010	Jackson Water Precinct	Jackson	Route 16 Water Main Extension	500	\$675,000.00	0	0	18	0	0	15	15	0	0	48		\$856.00	\$77,188.00	1.1%		
	1321010	City of Lebanon	Lebanon	CSO # 11 Phase 2	10,050	\$4,006,754.00	0	0	18	0	0	15	15	0	0	48		\$393.28	\$52,825.00	0.7%		
	1481010	Marlborough Water Works	Marlborough	Galvanized Watermain Replacement, Watermain River Crossing	750	\$71,000.00	0	0	18	0	0	15	15	0	0	48		\$310.00	\$46,094.00	0.7%		
	1661010	New Castle Water Works	New Castle	Water System Improvements - New Castle	800	\$2,000,000.00	0	0	18	0	0	15	15	0	0	48		\$245.05	\$122,604.00	0.2%		
	2111010	Seabrook Water Department	Seabrook	Installation, Permitting, and Development of up to four (4) Bedrock Water Supply Sources	14,000	\$3,025,000.00	0	20	0	0	0	0	15	10	0	45		\$170.60	\$51,684.00	0.3%		
	1522030	Eastbluff Village Condos	Meredith	Water Tank Replacement	48	\$35,000.00	0	0	18	0	11	0	15	0	0	44	*	\$396.00	\$24,211.00	1.6%		
	1621010	PWW/Nashua Core	Nashua	Distribution Main Replacement Program - 2016	87,682	\$2,225,000.00	0	0	18	0	0	15	0	10	0	43		\$541.00	\$66,818.00	0.8%		
	1621010	PWW/Nashua Core	Nashua	Kessler Farm Tank Replacement	87,682	\$2,600,000.00	0	18	0	0	0	0	15	10	0	43		\$541.00	\$66,818.00	0.8%		
	1852020	PEU/Gage Hill	Pelham	Gage Hill Water Main Replacement	68	\$560,000.00	0	0	18	0	0	15	0	10	0	43		\$768.00	\$87,359.00	0.9%		
	1391010	PEU/Londonderry	Londonderry	Londonderry core elevated Water Storage Tank	4,740	\$2,650,000.00	0	0	18	0	0	15	0	10	0	43		\$768.00	\$91,861.00	0.8%		
	651010	City of Dover	Dover	Richardson Drive Redevelopment Project	28,000	\$500,000.00	0	0	18	0	0	15	0	10	0	43		\$422.60	\$60,038.00	0.7%		
	801010	Exeter Water Dept	Exeter	Summer/Salem St Area Water Main Replacement	11,000	\$2,400,000.00	0	0	18	0	0	15	0	10	0	43		\$497.47	\$68,644.00	0.7%		
	801010	Exeter Water Dept	Exeter	Washington St Water Main Replacement	11,000	\$814,000.00	0	0	18	0	0	15	0	10	0	43		\$497.47	\$68,644.00	0.7%		
	1471010	Manchester Water Works	Manchester	Cleaning and cement mortar lining or relaying	133,000	\$2,500,000.00	0	0	18	0	0	15	0	10	0	43		\$225.60	\$55,306.00	0.4%		
	1741010	Newport Water Works	Newport	1st, 2nd, 3rd, & 4th Streets Infrastructure Project	5,000	\$1,507,000.00	0	0	18	0	7	15	0	0	0	40		\$477.71	\$53,900.00	0.9%		
	1621010	PWW/Nashua Core	Nashua	Merrimack River Intake Reconstruction/Upgrade	87,682	\$4,600,000.00	0	0	14	0	0	0	15	10	0	39		\$541.00	\$66,818.00	0.8%		
	511030	North Conway Water Precinct	Conway	Replacement Well #2, Control & Chemical Feed Building, Piping and Appurtenances	5,127	\$1,378,000.00	0	0	16	0	0	0	0	10	0	26		\$264.00	\$37,211.00	0.7%		
	1741010	Newport Water Works	Newport	New Groundwater Supply	5,000	\$2,534,000.00	0	0	0	0	0	0	0	0	0	0	future project					

Total Funds Requested (41 eligible projects): **\$80,252,370.00**
 Total Funds Available for Loans **\$25,686,828.00**
 Total Projects on Funded Portion: **\$25,295,516.00**

INELIGIBLE		APPLICANT	LOCATION	PROJECT NAME	POP	COST ESTIMATE
New System	Stratham Water System	Stratham	Stratham Municipal Water Distribution System.			\$12,137,500.00
New System	Jolly Roger Campground	Effingham	New Public Water System (PWS) with a Well and Water Distribution System			\$407,500.00

NOTES
 * Water rate and/or income survey needed for calculation of affordability index
 MHI from U.S. Census Bureau, 2010-2014 American Community Survey. Census Designated Place (CDP) figures were used when available.
 NH Statewide MHI: \$65,986